



Inner North East Community Committee

Chapel Allerton, Moortown, Roundhay

Meeting to be held in RJC Dance, the Mandela Centre, Chapeltown Road, Leeds LS7 3HY

Monday, 19th September, 2016 at 7.30 pm

Please note: an informal workshop on the theme of "Leeds Cultural Strategy" involving local residents, Councillors and partner organisations will be held prior to the meeting at 6.30pm

Councillors:

| | |
|------------------|------------------|
| J Dowson | Chapel Allerton; |
| M Rafique | Chapel Allerton; |
| E Taylor (Chair) | Chapel Allerton; |

| | |
|-------------|-----------|
| R Charlwood | Moortown; |
| S Hamilton | Moortown; |
| A Sobel | Moortown; |

| | |
|---------------|-----------|
| G Hussain | Roundhay; |
| C Macniven | Roundhay; |
| E Tunnicliffe | Roundhay; |





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Governance Services Unit, Civic Hall, LEEDS LS1 1UR Tel 24 74355
East North East Area Leader: Jane Maxwell Tel: 336 7627

*Images on cover from left to right:
Chapel Allerton - Chapeltown Big C; Chapel Allerton tree
Moortown - Moortown Corner Shops; Gledhow Valley Woods
Roundhay – Oakwood Clock; Roundhay Park*

A G E N D A

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|---------|--------------------------|---------------|---|---------|
| 1 | | | <p>WELCOME</p> <p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).</p> <p>(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting).</p> | |
| 2 | | | <p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p style="padding-left: 40px;">RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p> | |

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| 3 | | | <p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration</p> <p>(The special circumstances shall be specified in the minutes)</p> | |
| 4 | | | <p>DECLARATIONS OF DISCLOSABLE INTERESTS</p> <p>To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-18 of the Members' Code of Conduct</p> | |
| 5 | | | <p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence</p> | |
| 6 | | | <p>OPEN FORUM</p> <p>In accordance with Paragraphs 4:16 and 4:17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. <u>No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</u></p> | |
| 7 | | | <p>MINUTES OF THE PREVIOUS MEETING</p> <p>To confirm as a correct record the minutes of the previous meeting held on 21st June 2016</p> | 1 - 6 |
| 8 | | | <p>MATTERS ARISING</p> <p>To note any matters arising from the minutes of the previous meeting.</p> | |

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| 9 | Chapel Allerton; Moortown; Roundhay | | <p>LEEDS CULTURE STRATEGY 2017-2030</p> <p>To consider the report of the Chief Officer, Culture & Sport, which provides an update on the approach being taken to develop the new Culture Strategy for Leeds 2017-2030.</p> <p>(This item supports the workshop to be held prior to the formal Committee meeting on the theme of Leeds Cultural Strategy)</p> | 7 - 10 |
| 10 | Chapel Allerton; Moortown; Roundhay | | <p>LEEDS BID TO BECOME EUROPEAN CAPITAL OF CULTURE 2023</p> <p>To consider the report of the Chief Officer, Culture and Sport, on Leeds's bid to be European Capital of Culture 2023. The report also seeks support from the committee in engaging with local community groups and cultural providers to develop the bid for European Capital of Culture 2023.</p> <p>(This item supports the workshop to be held prior to the formal Committee meeting on the theme of Leeds Cultural Strategy)</p> | 11 - 14 |
| 11 | Chapel Allerton; Moortown; Roundhay | | <p>COMMUNITY COMMITTEE UPDATE REPORT</p> <p>To consider the report of the East North East Area Leader which provides an update on the work programme of Inner North East Community Committee, its' recent successes and current challenges.</p> | 15 - 22 |
| 12 | Chapel Allerton; Moortown; Roundhay | | <p>WELLBEING REPORT</p> <p>To consider the report of the ENE Area Leader on the Inner North East Community Committee Wellbeing budget.</p> | 23 - 34 |
| 13 | Chapel Allerton; Moortown; Roundhay | | <p>EMPLOYMENT AND SKILLS UPDATE</p> <p>To consider the report of the Chief Officer, Employment and Skills, on Employment and Skills Service activity and key unemployment data for the area.</p> | 35 - 42 |

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| 14 | | | LEEDS TRANSPORT CONVERSATION To consider the report of the Director of Highways and Transportation, on the Transport Conversation and engagement process, seeking feedback and input from Members on the future strategic approach to transport in the city and the development of a proposition and delivery plan for the £173.5 million fund due to be allocated following the cancellation of the NGT project. | 43 - 48 |
| 15 | Chapel Allerton; Moortown; Roundhay | | COMMUNITY COMMENT To receive any feedback or comments from members of the public on the reports presented to this Community Committee meeting. A time limit for this session has been set at <u>10 minutes.</u> Due to the number and nature of queries it will not be possible to provide responses immediately at the meeting. However, members of the public shall receive a formal response within 14 working days | |
| 16 | | | DATE AND TIME OF NEXT MEETING To note the date and time of the next meeting as Monday, 5 th December 2016 at 6.30 pm MAP OF VENUE | 49 - 50 |

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| | | | <p><u>Third Party Recording</u></p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ul style="list-style-type: none"> a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. | |
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INNER NORTH EAST COMMUNITY COMMITTEE

MONDAY, 20TH JUNE, 2016

PRESENT: Councillor E Taylor in the Chair

Councillors R Charlwood, J Dowson,
S Hamilton, G Hussain, C Macniven,
M Rafique, A Sobel and E Tunnicliffe

Approximately 15 representatives of local community organisations, partners and stakeholders attended the meeting.

All present observed one minute's silence in remembrance of Jo Cox, MP for Batley and Spen, who passed away on 16th June 2016.

- 1 Notification of the Election of Community Committee Chair 2016/17**
The Community Committee noted the report of the City Solicitor which confirmed that Councillor E Taylor had been appointed Chair of the Inner North East Community Committee (CC) of the 2016/17 Municipal Year
RESOLVED – To note Councillor Taylor's appointment as Chair of the Inner North East CC for the forthcoming Municipal Year
- 2 Chairs Opening Remarks**
Councillor Taylor welcomed all present to the meeting and brief introductions were made. The Chair welcomed Councillor E Tunnicliffe as the new local ward Member for Roundhay ward and Member of the Inner North East Community Committee (CC).
- 3 Appeals Against Refusal of Inspection of Documents**
There were no appeals against the refusal of inspection of documents.
- 4 Exempt Information - Possible Exclusion of the Press and Public**
The agenda contained no exempt information.
- 5 Late Items**
No late items of business were added to the agenda.
- 6 Declarations of Disclosable Interests**
There were no declarations of disclosable pecuniary interests.
- 7 Open Forum**
No matters were raised under the Open Forum.
- 8 Minutes of the previous meeting**
RESOLVED – The minutes of the meeting held on 14th March 2016 were approved as a correct record.
- 9 Matters Arising**

Draft minutes to be approved at the meeting
to be held on Monday, 19th September, 2016

Minute 61 – Wellbeing Budget report – In response to a query, officers reported that a city-wide review of the wellbeing budget process was being undertaken which included a review of the application form for grants of less than £1000.00. The outcome of the review would be reported in due course.

Minute 63 – World Triathlon Leeds – The CC expressed thanks to officers and everyone involved in the successful delivery of the World Triathlon Leeds event, held over the weekend of 11th/12th June 2016.

10 Community Committee Appointments 2016/17

The City Solicitor submitted a report providing information on the various appointments which fall within the remit of the Inner North East CC. Members were invited to determine appointments for the forthcoming Municipal Year.

The CC also took the opportunity to consider the membership of the Member environment and wellbeing advisory groups which supported the work of the Committee.

The CC noted comments made in respect of working relationships with Children's Services Clusters.

RESOLVED –

- a) That the following appointments to Outside Bodies be agreed:

| | |
|---------------------------------------|------------|
| Moor Allerton Elderly Care | S Hamilton |
| Community Action for Roundhay Elderly | C Macniven |

- b) That the following be agreed in respect of Community Committee Champion roles:

| | |
|-------------------------------|---------------|
| Adult Social Care | C Macniven |
| Health and Wellbeing | E Taylor |
| Employment Welfare and Skills | G Hussain |
| Children's Services | E Tunnicliffe |
| Community Safety | M Rafique |
| Environment | S Hamilton |

- c) To note that Councillor E Tunnicliffe as the Inner North East CC Champion for Children's Services will also be the Inner North East CC representative to the Corporate Parenting Role

- d) That the following appointment to the local Children's Services Cluster Partnerships be agreed:

| | |
|----------------|---------------------------|
| CHESS | J Dowson |
| NETWORKS | A Sobel and E Tunnicliffe |
| NEXT (now ARM) | R Charwood and C Macniven |

- e) That in respect of membership of the CC's advisory groups, the following be agreed:

| | |
|--------------------------------|--|
| Wellbeing advisory sub group | Councillors Dowson, Hamilton, Macniven and the Chair |
| Environment advisory sub group | Councillors Hussain, Hamilton, Rafique and the Chair |

11 Community Committee Nominations to Housing Advisory Panels

The Chief Officer, Housing Management, submitted a report seeking Ward Councillor nominations from the CC to the Inner North East Housing Advisory Panel (HAP).

Ian Montgomery, Environment & Housing, attended the meeting to present the report. It was noted that due to the variations in the number of wards within each HAP area, and the variation in the number of Council homes within them as detailed in Appendix 1 of the report, a more flexible approach was proposed to the June 2016 round. In the case of the Inner North East CC, one Member nomination from each of the wards was sought for the Inner North East HAP.

RESOLVED – That the following nominations to the Inner North East Housing Advisory Panel be agreed:

Chapel Allerton ward – Councillor J Dowson

Moortown ward – Councillor S Hamilton

Roundhay ward – Councillor E Tunnicliffe

12 Commissioning an Integrated Healthy Living Service for Leeds

Having participated in an informal “increasing physical activity in young people” workshop prior to the formal business meeting, the CC received the report of the Director of Public Health on plans to commission an Integrated Healthy Living Service.

RESOLVED –

- a) To note the contents of the report and to endorse the approach taken in the commissioning of a new Integrated Healthy Living Service
- b) To note the comments made during the workshop discussions and that these will be forwarded to the Office of the Director of Public Health to feed into the service specification for the Inner North East area.

13 Children's Physical Activity

Following on from the informal workshop held prior to the CC business meeting, the CC noted receipt of the report of the Consultant in Public Health on the issue of children's physical inactivity, submitted in support of the workshop discussions on how this could be addressed in the Inner North East area

RESOLVED –

- a) To note the contents of the report
- b) To thank all the workshop participants
- c) That the comments made during workshop discussions on the actions that could be taken at a locality level to support children and families to be more active be noted; and be forwarded to the relevant Children's Services and/or Public Health Teams to inform any future local service provision

14 Children's Services Update Report

The Director of Children's Services submitted a report which provided an update on activity and progress of Children's Service's against the Children

and Young People's Plan along with an overview of some of the key activities and issues in the Inner North East area.

Alison Shaffner attended the meeting to present the report. She clarified that the ARM (Alwoodley, Roundhay & Moortown) Cluster had replaced "NEXT". Additionally, it was likely that the NEtWORKS (Meanwood & Chapel Allerton) and CHESS (Chapelton & Harehills) Clusters would merge in the future. The reconfigured clusters provided a more robust service to tackle the increasing volume and variety of work.

The key issues were highlighted as being:

- Changes to Cluster funding streams in 2017 and the possible impact on services provided for young people
- The need to encourage local schools to buy-in cluster services from 2017
- The success of the partnership working approach with health service providers and other organisations to provide a local focus to the service. Funding had also been secured from these bodies to provide emotional, health and wellbeing support to young people.

During discussions, Members commented on:

- Changes to schools' funding formula, insurance and pension responsibilities and the impact on schools' ability to create medium and long term financial plans and to commit to buying-in Cluster services
- Whether the wider public and other local organisations were aware of the beneficial work undertaken by clusters to support young people and education attainment

Additionally, noting that Alison would leave the local Authority shortly, Members expressed their thanks for her work within the Inner North East area.

RESOLVED –

- a) That Members who also sit on School Governing Bodies will continue to support the ongoing funding of Clusters from 2017 and beyond.
- b) To welcome the breadth and type of activity delivered through the Cluster
- c) That the comments made during discussions be noted for action.

15 Adult Social Care Neighbourhood Teams - Inner North East Community Committee Briefing June 2016

The CC considered the report of the Director of Adult Social Services on the steps being taken to provide an integrated service for District Nursing, Community Matrons, Intermediate Care Services and area-based Social Work.

Brian Ratner (Service Manager) and Rob Watson (Team Manager) attended the meeting to present the report. The benefits of the new model of closer working including the co-location of occupational health and social work staff, intermediary care and therapy services, were highlighted as being:

- promoted partnership working and integration

- case discussion meetings with all partners and relevant agencies were proving to be very successful in establishing bespoke care plans and wrap-around care for service users
- improved referral service and involvement of relevant agencies

During discussions the following comments were noted:

- Links to the ongoing review of BME daycare services
- The Neighbourhood Teams provided cross-ward boundary services as they aligned to GP surgery boundaries. It was suggested that a map be drafted showing ward and surgery boundaries for easy reference
- The impact of funding changes on local voluntary/charity organisations who work and provide support for this sector
- Integration with local partnerships must avoid duplicating or overlapping work already being undertaken in the area by local health partnerships supported by the CC.

Members supported a suggestion that a future Inner North East CC workshop be scheduled to concentrate on the theme of Adult Social Care, seeking to discuss establishing a bespoke framework for the area.

RESOLVED –

- To note the contents of the update.
- To note the intention to return to the Community Committee Chairs Forum in July with a summary of this round of updates and also a proposal to open discussions about the possibility of holding Integration Workshops involving members, citizens, health and adult social care professionals, volunteer and third sector representatives and other partners.
- To note that a future CC workshop will be arranged on the theme of Adult Social Care.

16 Wellbeing Budget Report

Neil Pentelow, Area Officer, presented the report seeking consideration of the current budget position and any decisions taken under delegated authority for the area since the last CC meeting. Additionally the CC noted that no new wellbeing applications had been submitted for consideration at this meeting.

RESOLVED

- To note the current balances for 2016/17 and the spend to date against the various Community Committee budgets as set out in Appendix 1 of the submitted report
- To note the spend to date against budget headings for the 2016/17 financial year;
- To note the delegated decisions made since the last meeting of the Inner North East CC on 14th March 2016 as outlined in paragraphs 13 and 14 of the submitted report.

17 Community Committee Update Report

Neil Pentelow, Area Officer, presented an update on the work programme of the Inner North East CC, its recent successes and challenges. The report also provided an outline of the main issues discussed by the Member advisory sub groups and the progress of the Neighbourhood Improvement Partnerships.

The CC also noted that two successful Action Days had been undertaken with partners in Chapeltown and in Meanwood.

The CC discussed the Beckhill Estate campaign in particular and the focus of the Meanwood 7 Estates. It was noted that a meeting of relevant partners was proposed to discuss the issues on the Stonegate Estate and it was agreed that the supporting information would be sent to Members.

RESOLVED – That the contents of the report and discussions be noted.

18 Lettings Policy Review Consultation Update

The CC considered the report from the Director of Environment and Housing as part of the consultation process for the review of the Council's Lettings Policy. The report detailed the proposals being consulted on which included the development of a tenant transfer list, a review of the lettings policy and a new approach to community lettings policies.

Kathryn Bramall (LCC Environment & Housing) attended the meeting to present the report. She provided background information on the aim to move away from old local policies to more behaviour based policies in order to harmonise the approach taken across Housing Leeds.

Members agreed with a suggestion that relevant officers be invited to attend ward Member briefing meetings to discuss the review in more detail.

RESOLVED

- a) That, the contents of the report and the proposals being consulted on being noted
- b) That relevant officers be invited to attend ward Member briefing meetings to discuss the review proposals in more detail with the outcome of those discussions being included in the responses to the consultation

19 Date and Time of Next Meeting

RESOLVED – To note the date and time of the next meeting as Monday 19th September 2016.



Report of: Leeds City Council Culture & Sport

Report to: Inner North East Community Committee (Chapel Allerton, Moortown, Roundhay)

Report author: Leanne Buchan 0113 2478195

Date: 19th September 2016

Leeds Culture Strategy (2017-2030)

Purpose of report

To provide members of the committee with an update on the approach taken to develop the new Culture Strategy for Leeds 2017-2030.

Background information

1. In order to bid for European Capital of Culture 2023, and ultimately we hope to win the title, the city is required to have a current Culture Strategy, from which the bid takes its steer. The report to Executive Board therefore stated that the city council team would:

Work with the people of Leeds, stakeholders and partners to create a culture strategy for the period 2017-2030.

2. Over the next six to nine months the Culture and Sport team will continue to work with the people to 'co-produce' a new Culture Strategy, setting the underpinning values, defining and shaping our cultures, articulating the value of culture across a range of policy areas and supporting the future creators of the city's vibrant cultural offer.
3. The new Culture Strategy for Leeds 2017-2030 will set the tone for the Leeds bid to become European Capital of Culture 2023, and provide the framework for its delivery should Leeds be successful in its bid.
4. Since the development of the previous Culture Strategy the landscape of cultural activities and local government has changed significantly.
5. Austerity measures have seen funding reductions to culture both from local government and from lottery distributors.

6. The way people create and consume culture has also changed; the expectations of audiences are different, and increasingly informed by digital technologies. Barriers between art forms continue to break down and artists move more seamlessly between a portfolio of subsidised, commercial and individual work.

Main Issues

7. Considering the above challenges and opportunities, this new approach will see the people of Leeds co-produce the strategy. This will be achieved initially via an online blog capturing views, comments and opinion.
8. Of course not everyone is able to take part in an online debate and so the work will be supported through a range of off-line events, focus groups, meetings, workshops and conversations to ensure the broadest range of views are taken into account.
9. Crucially, at this stage no decisions have been taken regarding the aims, objectives, values and core focus of the strategy. The team are not consulting on the city council's ideas and suggestions for a Culture Strategy. Instead, taking its leave from the commission and the approach to the 2023 consultation, the team are seeking a genuine co-authored approach to the development of ideas and ultimately the services and delivery mechanism that will be created as a result.
10. Following the initial conversations that have taken place since the launch of the blog the Culture Strategy may also seek to reposition the value of culture in the city. Often viewed as the 'nice to have' or added to conversations about the regeneration of areas towards the end of the project, culture can have transformational effects across a range of policy areas from housing, planning and urban regeneration to health and wellbeing, adult social care, children's services and education.
11. The new Culture Strategy for Leeds may not directly create a raft of new cultural policies, but instead will seek to work with policy makers from across these areas.
12. The initial conversations have sometimes revealed a lack of understanding between different aspects of life in the city which has sometimes led to division where there could be unity. One current example of the proposed values of the new strategy is therefore 'tolerance.'
13. Over the last five years there has been surge in new events, clubs, societies and gatherings. The people who create these happenings are makers of the city's culture, just as those who make the city's world class arts and performance offer are also makers of the cultures that define us.

Conclusion – Culture Strategy

14. Given the changes to the landscape of both the cultural sector and local government, and the city's decision to bid for European Capital of Culture, a new approach is needed to the development of a new Culture Strategy for Leeds, to cover the period 2017-2030.
15. There is significant appetite and support from both the culture sector and other stakeholders approached to date for a co-produced methodology, working with the people of Leeds to develop the new Culture Strategy, setting the underpinning values, creating a new definition of our cultures, articulating the value of culture across a range of policy areas and supporting the future makers of the city's vibrant

cultural offer, as the city embarks on its bid to become European Capital of Culture 2023.

Recommendations

Inner North East Community Committee is requested to:

1. Consider and debate the contents of this report;
2. Comment on the approach to developing the new Culture Strategy for Leeds 2017-2030;
3. Suggest other groups, networks, organisations and individuals who could contribute to the new Culture Strategy

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Report of: Leeds City Council Culture & Sport

Report to: Inner North East Community Committee (Chapel Allerton, Moortown, Roundhay)

Report author: Sarah Priestley, 0113 3952098 and Leanne Buchan, 0113 2478195

Date: 19th September 2016

Leeds' Bid to become European Capital of Culture 2023

Purpose of report

To provide members of the committee with an update on Leeds's bid to be European Capital of Culture 2023.

To seek support from the committee in engaging with local community groups and cultural providers to develop the bid for European Capital of Culture 2023.

Background information

1. A year ago Executive Board approved the recommendation for Leeds to bid to become European Capital of Culture 2023, following an intensive year of city-wide consultation and debate.
2. Over the next two years the city of Leeds will work with partners and stakeholders to develop the bid document, the objectives are:
 - To win Leeds the title of European Capital of Culture 2023
 - To deliver a bid that is reflective and inclusive of the whole city

Main Issues

3. What is European Capital of Culture?

The European Capital of Culture is a prestigious competition run since 1985 to celebrate the cultural offer of cities within Europe. Two cities are chosen each year from two eligible countries. The eligible countries are rotated through European countries, which means there are only 5 times in the next 100 years that the UK can hold a European Capital of Culture year; 2023 is the first of these. The title acts as a spotlight, highlighting and raising the profile of the city and its culture.

4. Benefits for Leeds

- Increased economic benefit and return on investment from the increase of tourism before, during and after the host year.
- Sustainable economic growth and job creation across the creative and cultural industries which is already the fastest growing sector of the economy.
- Raising the international and national profile of Leeds
- The actual process of bidding, irrespective of outcome, is recognised as having significant benefits. Newcastle Gateshead who bid and lost went on to develop new capital assets: The Sage, Angel of the North and the Baltic.
- The bid itself is transformative; the sheer process of asking 'should we bid' has already seen a significant increase in self-confidence in Leeds

5. EU Referendum

Leeds is still part of the European continent and the benefits of bidding for European Capital of Culture still apply.

We are in discussions with the organisers of the European Capital of Culture competition to determine if there is to be any impact of the referendum on those cities in the UK wishing to bid for the title.

Previously countries including Norway and Iceland, both of whom are not part of the European Union, have hosted the title, and our sources have indicated that there are a number of exit strategies from the EU which could see the UK still eligible to host the title in 2023.

We continue to work with organisations from across Europe and beyond, both exporting our own cultural product and hosting new businesses and concepts here in Leeds.

6. Previous UK Cities

Liverpool

The last UK title holder, Liverpool, benefitted enormously from hosting the 2008 European Capital of Culture. The city saw:

- 9.7 million visitors (a 34% increase);
- £753.8 million boost to the economy;
- 85% of residents said the city was a better place to live than before; and massive amounts of positive media coverage that helped change perceptions.

Glasgow

- 30,000 people now worked in the city's cultural and creative industries, one of the largest concentrations of the creative economy outside London.
- The number of live performances - whether music, theatre or dance - had risen by 82% since 1992

- 1990 truly changed the image of Glasgow – it was a milestone event, helping both to transform the city’s reputation in the UK and abroad, and to restore self-confidence and pride.

Conclusion

7. Why are we bidding?

The European Capital of Culture competition offers an opportunity to reposition Leeds in Europe and raise our profile internationally; address issues; overcome challenges, and generate a substantial amount of investment in culture, arts, education and regeneration.

Recommendations

Inner North East Community Committee is requested to:

1. Consider and debate the contents of this report
2. Suggest other groups, networks, organisations and individuals who could contribute to the new Culture Strategy and the bid for European Capital of Culture 2023.

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Report of: Jane Maxwell, East North East Area Leader

Report to: Inner North Community Committee – Chapel Allerton, Moortown, Roundhay wards

Report author: Neil Pentelow; Area Officer; Tel: 0113 336 7638

Date: 19th September 2016

to note

Community Committee Update Report

Purpose of report

1. This report provides an update on the work programme of Inner North East Community Committee, its recent successes and current challenges.

Main issues

2. Since the last Community Committee, work has progressed in a number of areas, including through the Committee's sub groups and local partnerships for Chapeltown and Meanwood, which are currently evolving into Neighbourhood Improvement Partnerships.

Sub Groups

3. The main issues discussed at the sub groups recently are set out here:-

Environmental Sub Group

4. The most recent Environmental Sub Group took place in July and received updates from Parks and Countryside, Waste Management and the Locality Team. In terms of Parks and Countryside, an update was provided on the Quality Parks Assessments, with the encouraging news that all the parks in the Inner North East area look like they will now meet the standard and once the final results are collated they will be circulated to Members. Roundhay Park has also retained its Green Flag status and Allerton Grange Fields has also retained its Green Flag Community Award.

5. In terms of Waste Management, an update was provided regarding ongoing work in the Beckhills estate which was showing signs of improvement following collaborative working between Waste Management, Locality Teams, Housing and the ENE Communities Team. Feedback was also given on the Garden Waste collection service which due to hot and wet summer had seen the highest volume of waste since 2008. In spite of this, the service was still coping well and any failures were being recovered within 48 hours.
6. The Sub Group were also briefed on proposed staffing changes to the ENE Locality Team details of which will be circulated to Members once they have been finalised. There was also an item on the Environmental Service Level Agreement (SLA) for 2016/17. Members of the subgroup agreed that there would be no changes to the 2015/16 SLA but that any amendments to the agreement for 2017/18 would be progressed via the Environmental Subgroup.

Wellbeing Advisory Group

7. The Wellbeing Advisory Group comprises one Member from each ward. Since the last committee meeting the group have met twice considering applications for funding and making recommendations to the INE Community Committee. Recommendations on the applications considered at the meeting on 27th June were consulted with the Committee via email and then approved through the delegated decisions process. Details of the projects and funding are contained in the Wellbeing Report including applications that were declined.
8. At a further meeting of the Advisory Group on 23rd August, recommendations were made on a number of applications and these have been brought to the committee in the Wellbeing Report for approval.

Neighbourhood Improvement

9. At the East Leeds Neighbourhood Improvement Board's last meeting in July, an update on the local Neighbourhood Improvement Partnerships (NIPs) was received. It was noted that all NIPs now have draft action 'plans on a page' which are focused, realistic and deliver tangible outcomes.
10. The Board had very productive discussions around the Keep Harehills Tidy campaign and localised refuse service which has been accelerated by the work of the NIP. A second discussion focused on Young People and Community Cohesion, particularly in relation to Harehills and raised the profile of some work secured through Foundation for Peace around community cohesion. The Board's third discussion topic focused on the challenge of how to respond to the volume of private sector housing issues. Members have been particularly vocal on wanting to see an impact quickly. The Board is due to meet again in October.

Chapeltown

11. The Neighbourhood Improvement Partnership meeting, “Working together for Chapeltown”, took place last year and established priorities for the area. This was attended by around 35 Council staff, third sector partners, ward councillors and West Yorkshire Police. The priorities are:
 - Increased resident engagement
 - Greater collaborative working and partnerships in the area
 - Support for older people
 - Engaging young people
 - Housing issues including the standard of private rented sector housing and houses of multiple occupation
12. The Chapeltown Neighbourhood watch group for the Mexboroughs and Saviles is meeting monthly and reporting crime and environmental issues through to the relevant services. The group has expanded since starting and are holding a social event on Saturday 17th September to engage with other members of the community. This will include activities, food, local ward councillors and West Yorkshire Police. The Newton Park residents association has also been established and their first community environmental clean-up has been arranged. A residents meeting will also be taking place with members from the Buslingthorpe Lane area to discuss their views and issues in the area.
13. The Chapeltown News website has been launched as a partnership with Chapeltown CAB, RJC Dance, East Street Arts, Leeds Black Elders, Community Hubs, Public Health, Feel Good Factor and BHI. This will show events and activities taking place in the area to enhance attendance but also show the wealth of different projects in Chapeltown.
14. A working group focused around young people is being arranged with key partners to take a more joined up approach to ensure activities are taking place in Chapeltown that represent what young people want. This will incorporate the Voice and Influence Team and youth summits launched in the area. Longer term the group could start looking at offering a carousel of activities and possibly utilising a range of funding sources.
15. The Strictly Come Business Event took place on 8th July 2016 and was an opportunity for local aspiring people to put forward their business idea to a panel of local judges from Chapeltown. The event was a great success with 5 applicants putting their ideas forward and the judges deciding on the winning idea. The winner was awarded a prize package that helped to kick start their business. The event was opened up to local people to attend, sit in the audience and enjoy some music and refreshments.
16. A working group will come together around the International Day for Older Persons to look at putting on an event in the area on 1st October 2016. This then has the potential to develop into a working group who will focus on support for older people in Chapeltown.

17. The Chapeltown Housing Investment Strategy has been reviewed and re-focused, with housing associations, Leeds City Council and the 3rd sector working in partnership to update and streamline an action plan to combat housing related issues in the area. There will also be a workshop arranged for frontline Housing Association staff to put forward their ideas and views from working in Chapeltown, which will contribute towards the action plan.

Meanwood

18. The Meanwood Seven Estates group is primarily concentrating on the Beckhill and Stonegate estates due to ongoing issues. Team Beckhills has now been established which is a group of 12 residents who are taking ownership of their estate and are keen to run community meetings, cascade messages throughout the estate to other residents, be involved in planning for events and activities and help develop the progress of environmental improvements and the regeneration.

19. The Beckhills #CommunitiesCan event took place on 28th July 2016 and was organised with various different partners including Housing, Police, Stainbeck Church, InterAct, Sports and Active Lifestyles and the Youth Service. Team Beckhills also played a large role in this. Despite the weather, this was a huge success with stalls, activities, performances and ending with a tea party with the Lord Mayor. The next step for Team Beckhills and the Meanwood Seven Estates partnership group is to push forward the environmental improvements and ensure the community are kept up to date on progress. The groups will also keep community engagement as a top priority for the estate.

20. Two Stonegates focused partnership meetings have taken place due to recent incidents in the area. The partnership meeting has included WYP, Community Safety, Local Councillors, Unity Housing, Leeds Federated Housing, the Youth Service, Sports and Active Lifestyles, Holy Trinity Church, Stainbeck Church, InterAct, Meanwood Playscheme and Interserve. CCTV quotes have been obtained for cameras to be placed at two points on the estate and work is ongoing to look at covering the cost between WYP, ward members, Leeds Fed and Unity. Extra outreach sessions have been funded and running through the summer holidays. Engagement with young people has been positive and has seen referrals through to Interserve. An action day will take place on 6th September on the estate with the Police exhibition van which is aimed at speaking to residents and young people to gather intelligence. The group will continue through the Meanwood Seven Estate group and will look at job fairs and events for the estate.

Community Champions

21. Work is ongoing to develop the role of the Community Champions. A Community Champions meeting took place on 15th July 2016 with all the Community Champions and corresponding Service Leads, to discuss working relationships, challenges and priorities. Following this meeting the Chair has committed to quarterly Community Champions meetings, occurring 3-4 weeks before each Community Committee meeting in order to inform the Community Committee Update report. The Service Leads have

also provided information to the Chair and the relevant Champion on the priorities and challenges for 2016/17.

Environment Champion – Cllr Hamilton

22. Details in relation to the work of the Environmental Champion are set out in paragraphs 4-6 above.

Community Safety Champion – Cllr Rafique

23. Localised tasking arrangements have continued to tackle community safety issues across Inner North East through close partnership working. Work is underway to develop the ENE Plan on a Page which will deliver locally against the Safer Leeds priorities
24. Stonegates Estate – Details of the partnership work that is ongoing to address recent ASB and crime issues on the Stonegates estate is contained above in paragraph 20.
25. Chapeltown – Details of new Neighbourhood Watch Groups established in Chapeltown are contained above in paragraph 12.

Adult Social Care Champion – Cllr Macniven

26. Integration with Health – a colocation site for Chapeltown has been identified at Tribeca House and the necessary work should be complete by the end of the year. At this point, the Chapeltown Care Management Team will move from its current base at Killingbeck Court to Tribeca House as will all the Leeds Community Health staff, which will make communication significantly easier and support the delivery of integrated care.
27. Strengths Based Social Care – This is an approach which aims to be more effective and proactive in prevention, work with people's strengths and the resources in their communities and provide better control and empowerment where long term services are needed. To date, an innovation site has been established in Armley to test out the model with Chapeltown likely to feature in the next stage of roll out, possibly before the end of this year.

Health and Wellbeing Champion – Cllr Taylor

28. Work around reducing social isolation in Chapeltown is progressing with the interactive map of places of worship and faith groups produced by Leeds University now completed and out for comments. Discussions to assess the interest of Places of Worship in promoting self-care took place at a public health event in Chapeltown on 21st July 2016. Reducing social isolation was also raised and remains a priority for the Chapeltown and Harehills Health and Wellbeing Partnership group.

29. The CHESS Best Start zone has recruited a wider range of partners, including Community Development Workers from Hamara and Touchstone, and Tenant Support Officers. Key priorities around domestic violence, health access and general safety, parent-child bonding and smoking have been agreed. A launch of a breastfeeding 'App' took place in May and was promoted by midwives and Health Visitors at the Chapeltown Health Event. There has been positive feedback from CC managers, but some questions raised over suitability for older mums and in terms of cultural appropriateness for this area (eg language).
30. The re-commissioning of the Locality Community Health Development and Improvement Service, which is currently provided by a number of third sector organisations, is continuing apace. The successful tender, which will be announced at the end of September will cover all the 10% most deprived communities in ENE, including those in Chapeltown and Meanwood.

Employment, Skills and Welfare Champion – Cllr Hussain

31. A separate report is being presented to the Inner North East Community Committee with information on activity and progress of Employment & Skills.

Children's and Young People's Champion – Cllr Tunnicliffe

32. Cllr Tunnicliffe has taken on the role of Children's Champion and has met with officers to discuss current challenges and priorities. Domestic Violence continues to be the single most prevalent issue linked to referrals to Children's Social Work Service. The Breakthrough project focus has seen an improved response at the Front Door to ensure that the right services are identified and support offered after a reported incident. Priority work needs to continue to focus on prevention and awareness-raising of services available to support victims and families.
33. Other priorities include:
- Early Help work and Family Support Services - to provide a 'Think Family' service for 0–19 year old children, young people and their families, working together with cluster Early Start and Children's Centre Services and other partners, to provide early intervention and targeted support to vulnerable children, young people & families to help children improve attendance, behaviour and attainment at school.
 - Emotional Health & Well Being Services & Support - to deliver an early intervention, evidence based mental health support service for schools, pupils and parents to support social, emotional and mental health (including support/advice and training for staff).
 - Developing and delivering training and focused workshops to promote information sharing and closer working in order to enable schools to better support vulnerable children and young people in the identified areas below:
 - Emotional Wellbeing & Mental Health
 - Domestic Violence
 - Behaviour & Inclusion
 - Child Sexual Exploitation (CSE), PREVENT & E Learning

Community Events

34. Beckhills #CommunitiesCan Day

Details of this successful event are contained above in paragraph 19.

35. Strictly Come Business

Details of the Strictly Come Business event are contained above in paragraph 15.

36. Meanwood Village Association WW1 Centenary Event

On Saturday 9th July the local community marked the centenary of the Battle of the Somme with an event in Meanwood Park. The event was WW1 themed and Leeds Male Voice Choir, City of Leeds Pipe Band, local groups, authors and schools all helped to make the event a success. The Lord Mayor of Leeds attended and the event was supported with funding from the INE Community Committee.

37. Chapeltown Arts Festival

Chapeltown Arts Festival took place between 4th and 10th July, celebrating the art, culture and talent of Chapeltown.

38. VAL Funding Fair

The East North East Communities Team was invited by Voluntary Action Leeds (VAL) to have a stall at their Volunteers Funding Fair at the West Indian Centre on 12th July 2016. The fair was really well attended and members of the ENE Communities Team on the stall were busy throughout the event speaking to various volunteers and groups about the Community Committees and Wellbeing Funding. The event was also an excellent opportunity to increase our contacts list.

39. Leeds West Indian Carnival

Excellent weather meant large crowds turned out for another vibrant and successful Leeds West Indian Carnival. Next year promises to be even bigger as the carnival celebrates its 50th anniversary.

Communications & Social Media

40. The Communities Team ENE have continued to use the Inner North East Community Committee Facebook page to promote the work of the committee as well as advertising community events and local opportunities. At the time of writing, the Inner North East Community Committee Facebook page had been “liked” by 365 people, an increase from 343 at the time of the last Community Committee in June 2016. The Facebook pages continue to be an important communications tool between the council and local residents, and work is ongoing as to how this resource can be further utilised.

Challenges and Opportunities

41. The East Leeds Community Led Local Development (CLLD) bid was submitted on 31st August following approval by the Local Action Group (LAG), comprising of public sector, private sector and third sector representatives. A decision as to whether the strategy has been accepted is due in October, at which point a formal bid will be prepared to be submitted in November.

Conclusion

42. The report outlines a wide range activities being undertaken by the Community Committee.

Recommendations

43. That members note the contents of the report and make comment where appropriate.

Background information

None



Report of: Jane Maxwell, East North East Area Leader

Report to: Inner North East Community Committee (Chapel Allerton, Moortown, Roundhay)

Report author: Neil Pentelow, Area Officer; Tel: 0113 336 7638

Date: 19 September 2016

To Note

Wellbeing Budget Report

Purpose of this report

1. The purpose of this report is to provide Members of the Inner North East Community Committee with details of its Wellbeing budget.

Main Issues

2. The report provides Members with an update on the current position of the revenue and capital budgets for the Inner North East Community Committee.
3. Funding decisions made by delegated decision are included for Members to note.
4. There are 6 current revenue applications for consideration for funding with recommendations to the Committee from the Wellbeing Advisory Group on 23rd August 2016.

Background information

Revenue

1. Each of the ten Community Committees receives an annual allocation of revenue funding. The amount of funding for each Community Committee is determined by a formula based on 50% population and 50% deprivation in each area, which has been previously agreed by the Council's Executive Board.

2. The allocation of Youth Activity Fund budget has been calculated based on NHS population data of young people aged 8 – 17 living in the Inner North East Community Committee boundaries.
3. As agreed at the March 2016 meeting of the Inner North East Community Committee, once the agreed funding has been allocated to specific budget headings the remaining budget will be available for large grants across the whole of the Inner North East area.
4. Wellbeing fund applications are considered at Wellbeing Advisory Group meetings, a sub group of the Community Committee. This group comprises a nominated Elected Member from each of the wards in the Inner North East Community Committee Area; Chapel Allerton, Moortown and Roundhay.
5. It has been agreed that the total revenue Wellbeing budget allocation for this Community Committee for 2016/17 is £161,270. This represents a 10.3% decrease across the full budget from 2015/16. A full break down can be found at **Appendix 1**.
6. This includes £114,910 Wellbeing budget and £46,360 Youth Activity Fund. Following a full end of year financial reconciliation the carry forward figures from 2015/16 for the Youth Activity Fund and Wellbeing Fund are detailed below:

| | |
|-----------------|------------|
| Chapel Allerton | £1,959.63 |
| Moortown | £12,841.90 |
| Roundhay | £9,885.61 |
| INE Area wide | £21,991.03 |
| YAF | £9,067.21 |

Ward Budgets

7. It is proposed that as in previous years, each ward (Chapel Allerton, Moortown and Roundhay) are delegated a budget of £10,000 from the Wellbeing budget. This budget is for projects taking place at a ward level. Applications are subject to an approval process through ward member meetings and may also include cross ward projects. Decisions are taken as a delegated decision and reported to the Community Committee for information. More information can be found at **Appendix 1**.
8. Within the ward budgets, budget allocations of £500 per ward have been made for skips.

Community Engagement

9. A budget of £1000 to spend on community engagement activities across the Community Committee area was agreed at the last Community Committee meeting in March.
10. The funds are to be spent on items such as room hire, refreshment and stationary costs associated with community meetings and the annual volunteer thank you event. The expenditure to date against this budget can also be found at **Appendix 1**.
11. In previous years, Members have allocated £500 from each ward budget for events. However spend has been very low, totalling around £50. Committee members have

therefore agreed that any events will now be paid for from the area-wide Community Engagement budget during 2016/17.

Capital Receipts Programme

12. The establishment of a Capital Receipts Incentive Scheme (CRIS) was approved by Executive Board in October 2011. The key feature of the scheme is that 20% of each receipt generated will be retained locally for re-investment, subject to maximum per receipt of £100k, with 15% retained by the respective Ward – via the existing Ward Based Initiative Scheme - and 5% pooled across the Council and distributed to Wards on the basis of need.
13. The Communities Team has requested on behalf of all ENE Community Committees a clear process for establishing capital balances across all Community Committees including notification of CRIS injections. This will be presented to the Wellbeing Working Group.

Area-wide Wellbeing budget

14. Each year, costs for certain projects are top-sliced from the Community Committee's Well-being budget. These are as follows:
 - Neighbourhood Improvement staffing budget £27,000
 - Flower Planters £2,050
 - CCTV Chapeltown £7,500
 - Festive Lights £15,000

Delegated Decisions

15. The following projects have been approved since the Inner North East Community Committee meeting on 20th June 2016. These approvals were made under the delegated authority of the Assistant Chief Executive (Citizens and Communities), due to the need for a decision to be made before the next scheduled Committee round. Ward Members have been consulted and were supportive of the following applications:

| Youth Activity Fund | | |
|----------------------------|---|----------------|
| Organisation | Project | Total approved |
| The Works | Cycle Skills (additional provision in Meanwood Park) | £1,040 |
| RJC Dance | Summer Dance Camps | £3,800 |
| Meanwood Boxing Club | Equipment | £3,000 |
| Wellbeing Fund - Area-wide | | |
| Organisation | Project | Total approved |
| RadhaRaman Society | 6 th RadhaRaman Folk Festival | £800 |

| | | |
|---|--|--------------------------|
| | | (contribution) |
| MAECare | Building Capacity | £3,140 (contribution) |
| Wellbeing Fund - Moortown Ward | | |
| Organisation | Project | Total approved |
| Meanwood Junior Playscheme | Meanwood Target Support Project | £725 |
| LCC Libraries | Lego & Board Game Activities for Moor Allerton Library | £400 (contribution) |
| Wellbeing Fund - Roundhay Ward | | |
| Organisation | Project | Total approved |
| LCC Libraries | Lego & Board Game Activities for Oakwood Library | £800 |
| ENE Communities Team (Commissioned Project) | Litter Bin o/s Bhogal's Newsagents, Chandos Gardens | £213 |

Declined Applications

16. For transparency, also noted are those applications that were not successful:

| | | |
|-----------------------|-----------------------|--------|
| Wellbeing Fund | | |
| St Lukes CARES | Purchase of Luton Van | £3,000 |

New Revenue Projects for consideration from 2016/17 budget

Area wide Wellbeing budget

17. The following Wellbeing applications were considered by the Wellbeing Advisory Group on 23rd August 2016. The projects and the recommendations of the Wellbeing Advisory Group are detailed below

18. **Project:** Fusion Café @ Reginald Centre

Organisation: Black Health Initiative

Project summary: A Community Café at The Reginald Centre community hub. The café has been running successfully for over 18 months and funding has previously been approved in 2015/16 towards the cost of a chef. Funding will be used to purchase essential equipment including uniforms, a till, serving furniture, cutlery/crockery and kitchen accessories.

Amount applied for: £1,928.36

Recommendation from Wellbeing Advisory Group: £1,928.36

Projected Year of Spend: 2016/17

19. **Project:** Gateway @ Chapeltown
Organisation: New Chapeltown Development Trust
Project summary: Wellbeing funding is sought to enable New Chapeltown Development Trust to take its primary area of work called '*Gateway @ Chapeltown – increasing skills for independence through enterprise and employment*' (Gateway) to the next stage in its development. The current premises are insufficient for the development and Wellbeing funding is sought to support NCDT to move office with costs such as bond, office equipment, telephony/IT and publicity.
Amount applied for: £8,000
Recommendation from Wellbeing Advisory Group: £8,000
Projected Year of Spend: 2016/17
20. **Project:** Money and Benefit Buddies
Organisation: LCC Community Hubs
Project summary: The Money Buddy service has been in operation at The Reginald Centre since 5/10/15 following a successful Well Being Fund bid last year. So far the total financial gains for Reginald Centre since it started is £18528.49. Continuation of funding will allow the service to continue seamlessly and build on the trust, reputation and partnership working that is established at the Reginald Centre.
Amount applied for: £1,473
Recommendation from Wellbeing Advisory Group: £1,473
Projected Year of Spend: 2016/17
21. **Project:** Community Participation & Learning
Organisation: Leeds Irish Arts Foundation
Project summary: Funding is sought to consolidate and locally further the Community Participation & Learning Programme during 2016 /17. Ongoing partnership programme of participatory and performance workshops and community based activities. To introduce and actively encourage the positive understanding, playing, listening, and celebration of traditional Irish music, arts and Irish cultural heritage amongst the local community. To inculcate a sense of awareness, ownership, pride and personal empowerment among 1st, 2nd, 3rd and 'dual heritage' Irish people in their own artistic and cultural heritage.
Amount applied for: £2,500
Recommendation from Wellbeing Advisory Group: £1,000
Projected Year of Spend: 2016/17

Youth Activity fund

22. **Project:** Bonfire Night
Organisation: CYDC
Project summary: The East North East Communities Team is working in partnership with Chapeltown Youth Development Centre (CYDC) to deliver two nights of activities on Friday 4th November from 6:30pm -11:30pm at The Mandela Centre and Saturday 5th November from 7pm – 12pm at The West Indian Centre. The event will provide entertainment to young people and aim to deter them from getting involved in anti-social behaviour around Bonfire Night.
Amount applied for: £2,400
Recommendation from Wellbeing Advisory Group: £2,400
Projected Year of Spend: 2016/17

23. **Project:** Friday Night Club

Organisation: Meanwood Junior Playscheme

Project summary: The Projects will deliver a Youth Club every Friday from September 2016 – March 2017 from 6.00pm–8.00pm at Meanwood Community Centre. The Project will target local young people aged 8–17 years old who are at risk of ASB or crime. Friday nights have been chosen, as it has been identified as the time when young people are involved in ASB and recreational drug use. Experienced youth workers will organise a wide range of regular activities that will engage young people.

Amount applied for: £2,200

Recommendation from Wellbeing Advisory Group: £2,200

Projected Year of Spend: 2016/17

Corporate considerations

24. Wellbeing funding is used to support the Inner North East Community Committee's priorities. The annual priorities support the Council's Vision for Leeds 2011 to 2030 and Best Council Plan 2013-17.
25. Youth Activity Funding supports the Children and Young People's plan outcome – 'Children and Young People Have Fun Growing Up'.
26. Sometimes decisions need to be made between formal meetings of the Community Committee and therefore the Area Leaders have delegated authority from the Assistant Chief Executive (Citizens and Communities) to approve spend outside of the Community Committee cycle. All delegated decisions are taken within an appropriate governance framework and must satisfy the following conditions:
 - a. consultation must be undertaken with all committee/relevant ward Members prior to a delegated decision being taken;
 - b. a delegated decision must have support from a majority of the Community Committee Elected Members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors), and;
 - c. details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for Members' information.
27. The Community Committee, supported by the Communities Team (East North East), has delegated responsibility for taking of decisions and monitoring of activity relating to utilisation of capital and revenue Wellbeing budgets (including the Youth Activity Fund) within the framework of the Council's Constitution (Part 3, Section 3D) and in accordance with the Local Government Act 2000.
28. In line with the Council's Executive and Decision Making Procedure Rules, agreed at Full Council May 2012, all decisions taken by Community Committees are not eligible for Call In.
29. There is no exempt or confidential information in this report.

Conclusion

30. The Wellbeing fund provides financial support for projects in the Inner North East area which support the annual priorities of the Community Committee.
31. The report has set out the current budget position and applications recently approved through delegated decisions in consultation with ward Members.

Recommendations

Members are asked to:

32. Note the current balances for the 2016/17 and the spend to date against these budgets as set out in Appendix 1
33. Note the spend to date against budget headings for the 2016/17 financial year
34. Note the delegated decisions made since the last meeting of the Inner North East Community Committee (20th June 2016) as outlined in paragraph 15
35. Consider the project proposals and approve, where appropriate, the Wellbeing applications outlined in paragraphs 17 to 23.

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APPENDIX 1

Wellbeing Summary

| Funding / Spend Items | Chapel Allerton | Moortown | Roundhay | Area Wide | Total |
|---|-----------------|-------------|-------------|--------------|--------------|
| Wellbeing Balance b/f 2015/16 | £ 3,756.70 | £ 18,155.90 | £ 9,885.61 | £ 42,966.03 | £ 74,764.24 |
| Wellbeing New Allocation for 2016/17 | £ 10,000.00 | £ 10,000.00 | £ 10,000.00 | £ 84,910.00 | £ 114,910.00 |
| Total Wellbeing Spend | £ 13,756.70 | £ 28,155.90 | £ 19,885.61 | £ 127,876.03 | £ 189,674.24 |
| 2015-16 approved b/f for paying in 2016/17 | £ 2,197.07 | £ 5,314.00 | £ - | £ 20,475.00 | £ 27,986.07 |
| amount budget available for schemes 2016/17 | £ 11,559.63 | £ 22,841.90 | £ 19,885.61 | £ 107,401.03 | £ 161,688.17 |

| | 2015/16 Projects (b/f) | Chapel Allerton | Moortown | Roundhay | Area Wide | Total | Priority key |
|--------------|---|-----------------|------------|----------|------------|------------|--------------|
| CA14 | Bulb Planting Contribution at Norma Hutchinson Park | £ 500.00 | £ - | £ - | £ - | £ 500.00 | 1 |
| MT14 | Moortown Corner Feasibility study | £ - | £ 2,000.00 | £ - | £ - | £ 2,000.00 | 1 |
| INE.12.55.LG | Area Committee Apprenticeship Post | £ - | £ - | £ - | £ 8,160.00 | £ 8,160.00 | 4 |
| INE.15.02.LG | Button Hill Residents and Tenants Association | £ - | £ - | £ - | £ 150.00 | £ 150.00 | 1 |
| INE.15.05.LG | Money & Benefit Buddies | £ - | £ - | £ - | £ 1,065.00 | £ 1,065.00 | 1 |
| INE.15.09.LG | Al-Khidmat Centre | £ - | £ - | £ - | £ 2,500.00 | £ 2,500.00 | 5 |
| INE.15.15.LG | Men In Sheds Chapeltown | £ - | £ - | £ - | £ 2,150.00 | £ 2,150.00 | 5 |
| INE.15.01.SP | Herd Farm Summer Activities Programme | £ - | £ - | £ - | £ 6,450.00 | £ 6,450.00 | 2 |
| INE.15.24.LG | Basketball Hoops Additional Funds | £ 147.07 | £ - | £ - | £ - | £ 147.07 | 2 |
| INE.15.25.LG | Dragons Den | £ 750.00 | £ - | £ - | £ - | £ 750.00 | 4 |
| INE.15.27.LG | Meanwood WW1 Memorial Bench | £ - | £ 960.00 | £ - | £ - | £ 960.00 | 1 |
| INE.15.34.LG | Moortown Community Garden | £ - | £ 354.00 | £ - | £ - | £ 354.00 | 1 |
| INE.15.36.LG | Street Art - Communication Box Competition | £ 400.00 | £ - | £ - | £ - | £ 400.00 | 1 |
| INE.15.38.LG | Meanwood Festival & Funday | £ - | £ 2,000.00 | £ - | £ - | £ 2,000.00 | 1 |
| INE.15.41.LG | Toy library | £ 400.00 | £ - | £ - | £ - | £ 400.00 | |

| | | | | | |
|---|-------------------|-------------------|------------|--------------------|--------------------|
| Total of schemes approved in 2015-16 | £ 2,197.07 | £ 5,314.00 | £ - | £ 20,475.00 | £ 27,986.07 |
|---|-------------------|-------------------|------------|--------------------|--------------------|

| | 2016/17 Projects Approved | Chapel Allerton | Moortown | Roundhay | Area Wide | Total | Priority key |
|--------------|---|-----------------|-------------|-------------|-------------|-------------|--------------|
| INE.16.01.LG | Neighbourhood Area Officer | £ - | £ - | £ - | £ 27,000.00 | £ 27,000.00 | 1 |
| INE.16.02.LG | Ward Pots | £ 11,559.63 | £ 22,841.90 | £ 19,885.61 | £ - | £ 54,287.14 | 1 |
| INE.16.03.LG | Community Engagement | £ - | £ - | £ - | £ 1,000.00 | £ 1,000.00 | 1 |
| INE.16.04.LG | Festive Lights | £ - | £ - | £ - | £ 15,000.00 | £ 15,000.00 | 4 |
| INE.12.50.LG | CCTV Chapeltown | £ - | £ - | £ - | £ 7,500.00 | £ 7,500.00 | 1 |
| INE.16.05.LG | Community Voices | £ - | £ - | £ - | £ 5,000.00 | £ 5,000.00 | 6 |
| INE.16.06.LG | English for Integration | £ - | £ - | £ - | £ 10,000.00 | £ 10,000.00 | 1 |
| INE.16.07.LG | Youth Workers | £ - | £ - | £ - | £ 772.25 | £ 772.25 | 2 |
| INE.16.08.LG | Before School Club | £ - | £ - | £ - | £ 330.86 | £ 330.86 | 2 |
| INE.16.09.LG | Building capacity and developing skills | £ - | £ - | £ - | £ 3,140.00 | £ 3,140.00 | 5 |
| INE.16.10.LG | 6th RadhaRaman Folk Festival: Celebration of Half-era of the festival in Chapeltown | £ - | £ - | £ - | £ 800.00 | £ 800.00 | 1 |

| | | | | | |
|---|--------------------|--------------------|--------------------|--------------------|---------------------|
| Total of schemes approved in 2016-17 | £ 11,559.63 | £ 22,841.90 | £ 19,885.61 | £ 70,543.11 | £ 124,830.25 |
|---|--------------------|--------------------|--------------------|--------------------|---------------------|

| | | | | | |
|---|-------------|-------------|-------------|--------------|--------------|
| Total Spend for 2016-17 (incl b/f schemes from 2015-16) | £ 13,756.70 | £ 28,155.90 | £ 19,885.61 | £ 91,018.11 | £ 152,816.32 |
| Total Budget Available for projects 2016-17 | £ 13,756.70 | £ 28,155.90 | £ 19,885.61 | £ 127,876.03 | £ 189,674.24 |
| Remaining Budget Unallocated | £ - | £ - | £ - | £ 36,857.92 | £ 36,857.92 |

| | | |
|---------------------|-------------|---|
| Youth Activity Fund | £ 67,975.02 | 2 |
|---------------------|-------------|---|

| Key | | |
|-----|---|--------------|
| 1 | Supporting Communities and Tackling Poverty | £ 108,016.14 |
| 2 | Being a Child Friendly City | £ 75,675.20 |
| 3 | Dealing Effectively with the City's Waste | £ - |
| 4 | Promoting Sustainable and Inclusive Economic Growth | £ 23,910.00 |
| 5 | Delivery of the Better Lives Programme | £ 7,790.00 |
| 6 | Becoming a more Efficient and Enterprising Council | £ 5,000.00 |

£ 220,391.34

APPENDIX 1
YAF Summary

| Funding / Spend Items | Area Wide | | Total | |
|--|-----------|-----------|-------|-----------|
| Balance Brought Forward from 2015-16 | £ | 26,856.21 | £ | 26,856.21 |
| New Allocation for 2016-17 | £ | 46,360.00 | £ | 46,360.00 |
| Total available (inc b/f bal) for schemes in 2016-17 | £ | 73,216.21 | £ | 73,216.21 |
| Schemes approved 2015-16 to be delivered in 2016-17 | £ | 15,686.22 | £ | 15,686.22 |
| Total Available for New Schemes 2016-17 | £ | 57,529.99 | £ | 57,529.99 |

| | Area Wide | | Total | |
|--|-----------|------------------|-------|------------------|
| 2015/16 Projects (b/f) | | | | |
| INE.14.07.YF A Piece of the Action | £ | 2,871.00 | £ | 2,871.00 |
| INE.15.01.YF RJC Half Term & Summer Dance Camps | -£ | 994.86 | -£ | 994.86 |
| INE.15.08.YF Booster Ballet Sessions and Booster Dance Camps | -£ | 577.65 | -£ | 577.65 |
| INE.15.09.YF Zest in the Community | £ | 2,368.00 | £ | 2,368.00 |
| INE.15.12.YF Meanwood Friday Night Club & Activity Week | -£ | 461.40 | -£ | 461.40 |
| INE.15.14.YF Streets to Society Phase 2 | £ | 5,000.00 | £ | 5,000.00 |
| INE.15.15.YF I Can Code School Clubs | £ | 1,550.00 | £ | 1,550.00 |
| INE.15.16.YF Grand Ambitions | £ | 6,000.00 | £ | 6,000.00 |
| INE.15.17.YF Irish Arts History Month | -£ | 68.87 | -£ | 68.87 |
| Total of Schemes Approved brought forward 2015-16 | £ | 15,686.22 | £ | 15,686.22 |

| | Area Wide | | Total | |
|---|-----------|------------------|-------|------------------|
| PROJECTS 2016/17 | | | | |
| INE.16.01.YF Streets to Society | £ | 4,020.00 | £ | 4,020.00 |
| INE.16.02.YF Impact 2016 | £ | 3,195.00 | £ | 3,195.00 |
| INE.16.03.YF Meanwood Olympics | £ | 4,740.00 | £ | 4,740.00 |
| INE.16.04.YF Pop-up Multi-Sport Camp Scott Hall | £ | 4,725.00 | £ | 4,725.00 |
| INE.16.05.YF Pop-up Sports Club CA, MT, R | £ | 1,666.80 | £ | 1,666.80 |
| INE.16.06.YF Out of Hours Summer Activities | £ | 6,305.00 | £ | 6,305.00 |
| INE.16.07.YF Summer of Sound | £ | 1,720.00 | £ | 1,720.00 |
| INE.16.08.YF Lineham Farm's Summer Activity programme | £ | 5,712.00 | £ | 5,712.00 |
| INE.16.09.YF Basketball Camp | £ | 3,005.00 | £ | 3,005.00 |
| INE.16.10.YF Enviromental Summer Playscheme | £ | 3,000.00 | £ | 3,000.00 |
| INE.16.11.YF Kings and Queens | £ | 2,200.00 | £ | 2,200.00 |
| INE.16.12.YF Cycling Skills in Parks Summer 2016 | £ | 4,160.00 | £ | 4,160.00 |
| INE.16.13.YF RJC Dance Holiday Activity Camps 2016 | £ | 3,800.00 | £ | 3,800.00 |
| INE.16.14.YF Cycling Skills in Parks Summer 2016 | £ | 1,040.00 | £ | 1,040.00 |
| INE.16.15.YF Meanwood Boxing Club | £ | 3,000.00 | £ | 3,000.00 |
| Total 2016/17 Projects | £ | 52,288.80 | £ | 52,288.80 |

| | | | | |
|---|---|-----------|---|-----------|
| Total Spend for 2016-17 (incl b/f schemes from 2015-16) | £ | 67,975.02 | £ | 67,975.02 |
| Total Budget Available for projects 2016-17 | £ | 73,216.21 | £ | 73,216.21 |
| Remaining Budget Unallocated | £ | 5,241.19 | £ | 5,241.19 |

APPENDIX 1
Community Engagement Summary

| INE.16.03.LG | Community Engagement | Payment Type | Actual Spend | Committed | Earmarked | Total | Remaining |
|----------------|---|--------------|--------------|-----------|-----------|----------|-----------|
| INE.16.03.LG.a | Refreshments for Chapeltown Neighbourhood Watch Meeting | Petty Cash | £ 9.63 | | | £ 9.63 | £ - |
| INE.16.03.LG.b | Reginald Centre Art Exhibition Catering | Z814026 | £ 50.00 | | | £ 50.00 | £ - |
| INE.16.03.LG.c | INE Community Committee Room Booking - Polish Centre - 7th March 2017 | Z817219 | | £ 100.00 | | £ 100.00 | £ - |
| INE.16.03.LG.d | World Triathlon event - land registry search Localities team | IR | | | £ 4.00 | £ 4.00 | £ - |
| INE.16.03.LG.e | INE Community Committee Room Booking Deposit - MAZCC - 20th June 2016 | MP 31/05/16 | £ 62.50 | | | £ 62.50 | £ - |
| INE.16.03.LG.e | INE Community Committee Room Booking - MAZCC - 20th June 2016 | Z848795 | £ 62.50 | | | £ 62.50 | £ - |
| INE.16.03.LG.e | INE Community Committee Refreshments - MAZCC - 20th June 2016 | Z831999 | £ 25.00 | | | £ 25.00 | £ - |
| INE.16.03.LG.e | INE Community Committee Braille Document | IR 833440 | £ 23.00 | | | £ 23.00 | £ - |
| INE.16.03.LG.f | INE Communtiy Committee venue booking RJC September | Z834563 | | £ 135.00 | | £ 135.00 | £ - |
| INE.16.03.LG.g | Land Registry charges for St Mary's Road/Chapel Road | IR | | | £ 24.00 | £ 24.00 | £ - |
| INE.16.03.LG.h | Chapeltown Neighbourhood Watch Event 16/07/2016 | Petty Cash | £ 30.20 | | £ 18.97 | £ 49.17 | £ 0.00 |
| INE.16.03.LG.i | Chess set unveiling - Ribbons | Petty Cash | | | £ 3.47 | £ 3.47 | £ - |
| INE.16.03.LG.j | Taxi for Alan Oldroyd | Pcard | £ 3.00 | | | £ 3.00 | £ - |
| | | | | | | | |
| £ 1,000.00 | | | £ 265.83 | £ 235.00 | £ 50.44 | £ 551.27 | £ 448.73 |

| | #N/A | Payment Type | Actual Spend | Committed | Earmarked | Total | Remaining |
|------|------|--------------|--------------|-----------|-----------|-------|-----------|
| | | | | | | £ - | £ - |
| | | | | | | £ - | £ - |
| | | | | | | £ - | £ - |
| | | | | | | £ - | £ - |
| #N/A | | | £ - | £ - | £ - | £ - | #N/A |

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Report of: Sue Wynne, Chief Officer Employment and Skills

Report to: Inner North East Community Committee - Chapel Allerton Moortown Roundhay Wards

Report author: Keri Evans, Communities and Partnerships Senior Manager

Date: 22nd August 2016

Title: Employment and Skills Update

Purpose of report

1. The purpose of this report is to update the Community Committee on Employment and Skills Service activity and note key unemployment data for the area.

Main issues

Take up of services has shown a minimal decrease across the area. In 2015/16, for Inner North East 1,572 people accessed our services, a decrease on the previous year's total of 1,657. Please see the ward analysis by service activity below

| People Accessing the Service 2015/16 (April 2015 – March 2016) | Jobshops | Employment Leads | LCC Apprenticeships | Community Learning | Apprenticeship Hub | Re-Making Leeds | Headstart | Work Experience | Devolved Youth Contract | Total |
|---|-----------------|-------------------------|--------------------------------|-------------------------------|---------------------------|------------------------|------------------|------------------------|------------------------------------|--------------|
| Chapel Allerton | 535 | 18 | 2 | 337 | 2 | 0 | 8 | 0 | 3 | 905 |
| Moortown | 109 | 11 | 0 | 212 | 1 | 0 | 4 | 1 | 0 | 338 |
| Roundhay | 100 | 9 | 1 | 207 | 1 | 2 | 8 | 0 | 1 | 329 |
| Total | 744 | 38 | 3 | 756 | 4 | 2 | 20 | 1 | 4 | 1,572 |

2. The total job outcomes, qualification and skills achievements, by ward, as a result of these interventions are detailed in the table below. Outcome volumes for jobs have increased from the previous year by 12% and for skills have shown a decrease by 6%. Also, 29% of people who have accessed employability support have gained employment and 90% of people who have accessed skills provision have successfully completed their programme / course.

| | People Into Work 2015/16 | People with Improved Skills 2015/16 |
|-----------------|-----------------------------|--|
| Chapel Allerton | 326 (36%) | 324 (88%) |
| Moortown | 60 (18%) | 212 (93%) |
| Roundhay | 64 (19%) | 213 (93%) |
| Total | 450 (29%) | 749 (90%) |

3. **Jobshops:** The Personal Work Support Package (PWSP), requiring those unemployed residents in receipt of Council Tax Benefit to attend Jobshops for additional jobsearch support, is working well. Since it commenced in April 2015 (mandatory since October 2015), 743 people have attended with 18% securing employment. A review of the Package after its first full year of operation has just been completed. A number of actions relating to Jobcentre Plus status and eligibility checks, the induction sessions and referral to additional support will be implemented to further improve the customer experience and outcomes.

Information Advice and Guidance (IAG) services were once again successfully reaccredited against the MATRIX standard in April this year with highlights including the quality of IAG, effectiveness of partnerships and quality improvement.

Following the decision to provide the previously contracted young people's IAG Services delivered by aspire –igen in house, the new proposal will provide an integrated service to young people by co locating and aligning services for the city's most vulnerable adolescents. This will comprise a core team, known as the Pathways Team and a network of appropriately qualified professionals.

4. **Adult Learning** in the area continues to thrive with over 250 courses being delivered or planned. There is a commitment to ensuring that the offer remains relevant, and responsive to the needs and interests of learners. The current offer includes:

- Brush up English, Maths and language skills
- Computing at a range of different levels from courses targeting older learners to specific programmes to support jobsearch
- Creative arts
- Employability programmes
- English for Speakers of other Languages (ESOL)
- Entry level provision linked to future developments in retail, business administration and customer services.
- Family Learning and Wider Family Learning programmes

5. **Business Engagement:** There are 5 live Development/Business contacts within East North East, with the developments being within the adjoining Community Committee Areas.

Victoria Gate, the re-development of Eastgate includes a John Lewis store, an additional 30 units (mix of fashion and restaurant / catering outlets) and a casino.

John Lewis have completed the majority of their recruitment for the 550 jobs, this includes 30 BHS staff facing redundancy. The store will be releasing their temporary Christmas vacancies in September on their website www.jljobs.com.

The other opportunities at the 30 smaller units and the food / beverage outlets were promoted at a series of Roadshows at the following Community Hubs in June.

- Reginald (250+ attendees)
- Great George Street (400+ attendees)
- Armley (90+ attendees)
- St Georges (50+ attendees)

The Job vacancies for these retailers are likely to be announced in late August and will be advertised on the Victoria Gate Jobs portal www.victoriagate.co.uk/jobs.

The Casino will open in late November and will start their recruitment 12 weeks prior to opening, full details of the roles are on their website www.victoriagatecasino.co.uk/recruitment. Information sessions have been arranged for end of August / beginning of September. That will provide an overview of what it's like to work in a casino, training provided and an outline of potential career progression.

The following sessions have been arranged within the Area:

- Compton Centre 30th August – 2:00pm to 3:00pm 20 places available
- Compton Centre 30th August – 3:15pm to 4:15pm 20 places available
- Seacroft Library 2nd September – 2:00pm to 3:00pm 100 places available

6. **East North East Employment & Skills Board Activities.** There are five priorities set by the Board for the East North East area that partners are developing activities to support.

1. Support people with mild to moderate mental health issues
2. Support people to progress into work through skills training
3. Availability of ESOL programmes
4. Support people 50+ into work
5. Support young people (16-24) into work

The East North East Employment and Skills Activity Plan is detailed in Appendix 1.

7. **Additional Activities:** Over 5,000 young people and their parents and carers attended the Leeds Apprenticeship Recruitment Fair at the First Direct Arena on the 14 March 2016. The 3 hour event hosted access to employers and training providers with live and planned vacancies. Visitors were able to obtain information on a wide range of possible job roles and careers or to seek more detailed advice on specific job roles or employers.

Over 1,100 expression of interest forms were completed by young people at the event in response to live vacancies and these have now been processed by Apprenticeship Hub staff and referred to the appropriate employers and training providers. These will be tracked over the next few months to record how many are offered and start an

apprenticeship and to ensure that those that do not can continue to access help and support to access other opportunities.

Conclusion

8. The Service has continued to support a number of residents from all wards across its provision. The employability support available to residents is set to increase significantly over the coming months as the city benefits from a number of initiatives funded through the European Structural and Investment Fund, ESIF. In combination, these programmes will offer employability and skills support to unemployed residents with specific and tailored support for those furthest from the labour market with multiple and complex needs.
9. Unemployment rates within the two main benefit types generally mirror the city picture. There has been a significant reduction over time in JSA volumes but a smaller reduction for those in receipt of health related work benefits particularly. The new programmes detailed above and the proposed new national Work and Health Programme will seek to address these challenges.

Recommendations

10. It is recommended that Members:
 - note the content of this report
 - receive a further update in 2017 to include detail and progress on the ESIF programme

Background information

11. The JSA and Working Age Client Group volumes by ward are included below:

| | 16-64 Age Group JSA Claimants | | | | 16-64 Age Group DWP Working Age Client Group | | | |
|-----------------|----------------------------------|--------------|-------------------|----------------|---|--------------|-------------------|---------------|
| | Mar 2016 | Mar 2015 | 2015-16 Change | % or pp | Aug 2015 | Aug 2014 | 2015-16 Change | % or pp |
| Chapel Allerton | 580 | 765 | -185 | -24.18% | 2,245 | 2,340 | -95 | -4.06% |
| Moortown | 180 | 245 | -65 | -26.53% | 1,060 | 1,160 | -100 | -8.62% |
| Roundhay | 170 | 265 | -95 | -35.85% | 1,120 | 1,210 | -90 | -7.44% |
| Total | 930 | 1,275 | -345 | -27.06% | 4,425 | 4,710 | -285 | -6.05% |

Appendix 1 - ENE Employment & Skills Board Activity Plan updated June 2016

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| Priority | E&S Board Date | Theme | Activity | By Whom | Progress |
|----------|----------------|---|--|--|--|
| 1 | Feb16 | Support people with mild to moderate mental health issues | <ul style="list-style-type: none"> Pilot the establishment of a panel for each family to develop a 'prescription for learning' as part of a support package for progression into work. New Development Worker post at the Reginald Centre to establish and monitor this approach based on the current lead practitioner model used by Families First Embed partnerships between Community Hubs / Families First/ Mental Health Services / Community Learning Community Learning Trust Board to map the current offer and review the appropriateness and sufficiency of provision within the area Explore opportunities for Hubs to offer additional support and accommodate delivery Implement new Mental Health Employability Pilot | LW / NH LW / NH LW / NH AMS/AE JH/NH JH | <ul style="list-style-type: none"> Families First provided training to Hubs, to cross reference customers to make appropriate referrals. – NH / LW Development Worker Appointed (Joesph Kiff). Referral process to be developed to the Mental Health Employability Pilot - NH Initial CLTB mapping exercise undertaken, this will be expanded through the connectivity with the Mental Health Pilot and the identified unmet need. Explore opportunities offered by "Clear Aims" to pilot a shared self - assessment/diagnosis resource AMS/NH – Standard diagnostic tool, to be trialled at Reginald. Mental Health Employability Pilot to start deliver at Reginald Jun 16 - JH |
| 2 | May 16 | Support people progress into work through skills training | <ul style="list-style-type: none"> Targeted marketing of skills programmes to Hub customers in general including PWSP customers Raise awareness of career progression in Retail and review retail training options for those in p/t work and on JSA Roll out staff development around recognition and identification of customers English and Maths needs Improve links between DWP Social Justice Team Work Coaches and Hub staff for referrals, marketing and customer support Promote business start ups and self employment | NH All NH/AMS NH/SB | <ul style="list-style-type: none"> Increased Adult Education Funding for 2016 / 17 available until 31st July. To identify need, gaps or insufficient provision. Discussed viability of courses i.e. attendance / no. of customers, look to pilot through Community Learning provision – NH / CW /AMS /AE. NH awaiting response from AMS. To develop an electronic prospectus for the main skills offers at the Hubs – NH / AE / AMS Victoria Gate roadshow publicity circulated and around 250 residents attended the event outside Reginald |

| | | | | | |
|---|--------|---------------------------------|---|--|---|
| | | | | | <p>Centre. Customers at Compton Centre were actively signposted to Reginald Centre event.</p> <ul style="list-style-type: none"> • Retail Careers Ladder information circulated for further discussion – KE. A DWP Retail Sector Based Work Academy to be developed in conjunction with White Rose Centre, offering a guaranteed interview and paid travel expenses – SB / JH • Training to be provided to Hub Staff to identify Maths / Eng needs – NH / AMS • DWP Social Justice Team Work Coaches are based within the Hubs • Careers Fair to take place at Reginald Centre 27/7/16 – NH • Link to be developed with Askham Bryan re: LCC Parks |
| 3 | May 16 | Availability of ESOL programmes | <ul style="list-style-type: none"> • Connect funding for ESOL to provide comprehensive provision, especially around ESIF • Review the offer in the area to meet the differentiated needs of migrants and other target communities • Raise awareness and maximise referrals to ESOL provision available within the area, using MESH network • Improve connections with Migration Yorkshire including the development of ESOL for work/life resources • Explore opportunities to accommodate ESOL delivery within hubs | <p>AMS/KE/CW</p> <p>All</p> <p>AMS</p> <p>NH/AMS</p> | <ul style="list-style-type: none"> • Increased Adult Education Funding for 2016 / 17. To identify need, gaps or insufficient provision. ESOL classes very popular and always fully booked – NH / CW /AMS / AE • LCClge commenced new ESOL delivery at Reginald and Compton centre - 90 recruited. Provision increasing where possible as a result of being reinstated as an SFA priority for spend • Explore possibilities for local ESOL celebration in Festival for Learning Month (June) at Reginald - CW/AMS/NH • Path Yorkshire secured £10k through INE Well-being Fund to continue ESOL provision – CW • Fever FM to be asked to promote |

| | | | | | |
|--|--|--|--|--|---------------------------|
| | | | | | local ESOL provision – CW |
|--|--|--|--|--|---------------------------|

| | | | | | |
|---|--------|--|---|---------------------------------|--|
| 4 | Oct 16 | Support people 50+ into work | <ul style="list-style-type: none"> Explore potential for existing programmes delivered by LC College for DWP to be delivered locally, including Hubs Review learning offer with a view to increasing the support for IT, English, Work Experience Convene a meeting of key partners to formalise approach to the support of this group | NH/AMS/ AE AMS TBC | |
| 5 | Oct 16 | Support young people (16-24) into work | <ul style="list-style-type: none"> Youth Obligation – explore local support measures when further details become available Apprenticeships - To develop the apprenticeship scheme in Citizens and Communities to give current apprentices responsibilities around effective engagement of young people in Community Hub services Apprenticeship Levy – confirm role of the Board in implementation | | |

Additional items

- JH to ascertain availability of funding available to the Board – Confirmed that this Board is to align existing rather than fund anything additional – Jul 16
- Noted that other ward Members may attend future Board meetings
- Community Led Local Development (CLLD) – 31st Aug deadline for strategy for £3m Euros over 5 years focused on enterprise and employability across Inner East & Chapeltown. Local Action Group (LAG) to be developed – Board members to provide comment & data - All (JM)

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Report of: Gary Bartlett, Chief Officer Highways and Transport

Report to: Inner North East, (Chapel Allerton, Moortown, Roundhay)

Report author: Vanessa Allen, Transport Conversation Project Manager (0113 3481767)

Date: 19th September 2016

To note

Leeds Transport Conversation

Purpose of report

1. To report on the Transport Conversation and engagement process and seek feedback and input from Members on the future strategic approach to transport in the city and the development of a proposition and delivery plan for the £173.5 million fund due to be allocated following the cancellation of the NGT project.

Main issues

2. Transport is a fundamental component of what makes a prosperous and liveable city. Our vision is for Leeds to be a compassionate, caring city with a transport system that helps all our residents benefit from the city's economic growth. Getting our transport system right is a critical element of achieving the Council's Best City ambition.
3. Following the NGT Public Inquiry in 2014, the Department of Transport (DfT) announced (12th May 2016) that the Transport and Works Act Order (TWAo) powers for the New Generation Transport (NGT), would not be granted. However, at the same time the Secretary of State committed to making available to the city the £173.5m funding previously allocated to the NGT scheme, would be available for alternative public transport improvements in Leeds.

4. A letter was received from the DfT (23.06.16) confirming funding for public transport improvements stating that

“The £173.5 million has been retained for Leeds because of the well-rehearsed and long standing need for significant public transport improvements in the city, particularly in the absence of a rapid transit system along the lines previously envisaged. This does not have to be a like for like alternative to the NGT scheme, a programme of smaller coordinated interventions may deliver change in a more realistic and publicly acceptable way.”

5. In response to the NGT decision, the Leader of the Council initiated a city wide debate on the future transport strategy which was launched with a Transport Summit (10th June 2016). The Summit was attended by over 170 stakeholders from across the city who contributed to a discussion on the city’s transport ambitions. At the Summit, the Leader announced the start of the City’s largest ever Transport conversation seeking views from key stakeholders, partners and most importantly, communities from across the city. Councillor Blake said;

“A city as diverse and geographically large as Leeds has many different needs, so we are encouraging as many people as possible to let us know their stories and put forward their ideas.”

6. The first phase of the “Transport conversation” was launched by an on-line survey on the 2ND August www.leeds.gov.uk/TransportConversationSurvey and will close on the 20th September. Paper copies will be made available at Hubs, One stop centres and Branch Libraries along with being sent directly to access group members without online access. The online survey has been circulated to a wide range of networks across the city and includes the following communication activities and events.
7. These Channels include the distribution of 10,000 Postcards, advertising the questionnaire at events such as City Connect, South Bank Consultation. With Posters, postcards and paper copies available at the Community Hubs and One stops Branch Libraries Housing offices and arts centres. There is to be a wide range of marketing employed including advertising on the radio, on bus rears and sides, advertising at various rail sites, social media and press releases.
8. Following on from the Transport Summit workshop, there will be two further workshops arranged for the 15th and 20th September 2016, with additional workshops and presentations with key stakeholders, as well as one to ones with Operators, Business, Special interest User Groups, Access and equality groups. The Transport Conversation is also working alongside the West Yorkshire Combined Authority (WYCA) and partners along with the setting up of an Independent Panel of experts to help inform the programme.

9. These activities and feedback will inform the development of a wider set of strategic principles on which further conversations with the city will continue before finalising the long-term strategy at Executive Board sometime next year (Spring/Summer 2017).
10. Additionally the Transport Conversation feedback will be fed into the development of an outline series of proposals for spend of the £173.5m, culminating in a report to Executive Board currently planned for the 19th October 2016 meeting. The rationale for an early submission is to gain the certainty and commitment needed to allow the development and progression of detailed planning and proposals by securing early government sign-off for the £173.5m earmarked for Leeds. Subject to approval by Executive Board, it is anticipated that a formal case will be submitted before the end of autumn 2016. And so a first phase of consultation along with an early Executive Board report is required in the context of the development of a longer term strategy.
11. Alongside this conversation the West Yorkshire Combined Authority (WYCA) are currently undertaking consultation on a new West Yorkshire Transport Strategy and Bus Strategy which includes a series of 23 drop in events across Leeds. The feedback received will be used by WYCA to develop a new, 20-year West Yorkshire Bus and Transport strategies. A team from the Combined Authority, along with representatives from bus operators, will be on hand at each event to answer questions and help people take part. Officers from the Council's Highways and Transportation service will be supporting WYCA colleagues at the events.
12. This work will complement and develop the work set out in the 21st Century Leeds Transport Strategy Executive Board Report.

Options

13. An Executive Board report in October 2015 set out how Leeds provides a strong historical illustration of how major investment in transport infrastructure has resulted in transformational economic growth - from the Leeds Liverpool Canal, to the Victorians who cemented the city's position on the railway network, to our emergence as a 'motorway city' in the 1970's. Today, Leeds is following the global trend towards highly skilled jobs clustering in a compact environment. If this growth is to continue, people need to be able to easily access a denser and more productive city centre.
14. With additional car demand come additional issues to resolve, for example road casualties, poor air quality, noise, carbon, congestion. Our centres can be car dominated in places whereas we want public spaces which are more people friendly. To tackle these issues and grow our city sustainably, we need more people travelling by sustainable modes.

15. The ambition is to have a transport system that supports the growth of our economy, creates a place people want to live and work, that everyone can access, that has a positive effect on people's health and wellbeing and is less harmful on the environment.
16. The Council with the West Yorkshire Combined Authority (WYCA) and partners are already delivering significant improvements to transport in Leeds to help deliver these ambitions. The Elland Road park and ride, delivered in partnership with WYCA, is already proving very popular, and given the demand the car park is now being extended. A further Park and Ride will open at Temple Green in the Aire Valley Enterprise Zone early next year with construction starting in September. As a Council we have pressed for greater local control of rail services as is now reflected in the Rail North and the new Northern and Trans Pennine franchises which will provide for greater growth and new trains. The southern entrance to Leeds Station opened earlier this year supports our ambition to double the size of the City Centre by regenerating the Southbank. The new station at Kirkstall Forge has opened providing a new park and rail option, and unlock the development of new homes and jobs. These are just a few of the examples of the schemes already in construction. With significant funding from the West Yorkshire Transport Fund, the Council is also developing a number of new schemes, including the East Leeds Orbital Road, the Leeds Bradford Airport link (LBA) Road and a transformation of the way traffic uses our City Centre.
17. With the promise of the additional £173.5m, the Council can now develop plans for further improving transport in Leeds. This plan will be pragmatic, deliverable, and focus on the outcomes the Council is trying to achieve. In deciding how to best spend the allocation, the Council will need to make decisions between investing in schemes that can be delivered in the short and medium term, such as park and ride sites, high quality fast bus routes, new rail stations, better public spaces and cycle and walking routes. And plans for long-term projects, which would enable us to provide more capacity to cater for the growing number of trips.
18. The Council recognizes that decisions on priorities will be needed given our limited road space and our constrained rail network. Successfully balancing the conflicting and complex demands on our land use and road space across different stakeholder groups will be a major challenge for the city. The Council intends to develop the plans in collaboration with the City so that these decisions can be owned, understood and supported as it is only with strong support that successful schemes will be delivered.

Corporate considerations

a. Equality and diversity / cohesion and integration

Improving public transport, will improve local connectivity and in turn increases access to employment, education, and leisure services and facilities for all equality groups. The Transport Conversation will be attending a number of different equality group meetings

and directly engaging with these groups. Any specific impacts on equality characteristics will be examined in individual schemes.

b. Council policies and city priorities

The anticipated benefits for Leeds from the Transport Strategy development and conversation have the potential to contribute to the vision for Leeds 2030 to be the best city in the UK. Including the following Best Council objectives; promoting sustainable and inclusive economic growth, supporting communities and tackling poverty, building a child friendly city and contribute to the Councils cross cutting 'World- class events and a vibrant city center that all can benefit from' Breakthrough Project.' The vision also contributes to the objectives of the Local Development Framework, Leeds Core Strategy, and Local Transport Plan 3, emerging WYCA Transport and Bus strategies and Strategic Economic Plan.

Conclusion

19. The cancellation of NGT has opened up the opportunity for the City to discuss the future strategic transport provision for the City both in the shorter and longer term. The first phase is of necessity, needing to be concluded by October to help ensure confirmation of the £173 million funding promised by the Government. However the conversation will continue to develop into a longer term consultation into the Spring/Summer of next year.
20. A presentation at the meeting will summarise some of the key themes along with the wider regional context and some emerging options for the transport programme as the basis for dialogue and feedback from Community Committee members and further input from the local community.
21. Members are encouraged to support the Transport Conversation in the local communities and to let officers know of community networks who may be interested in engaging in the Conversation

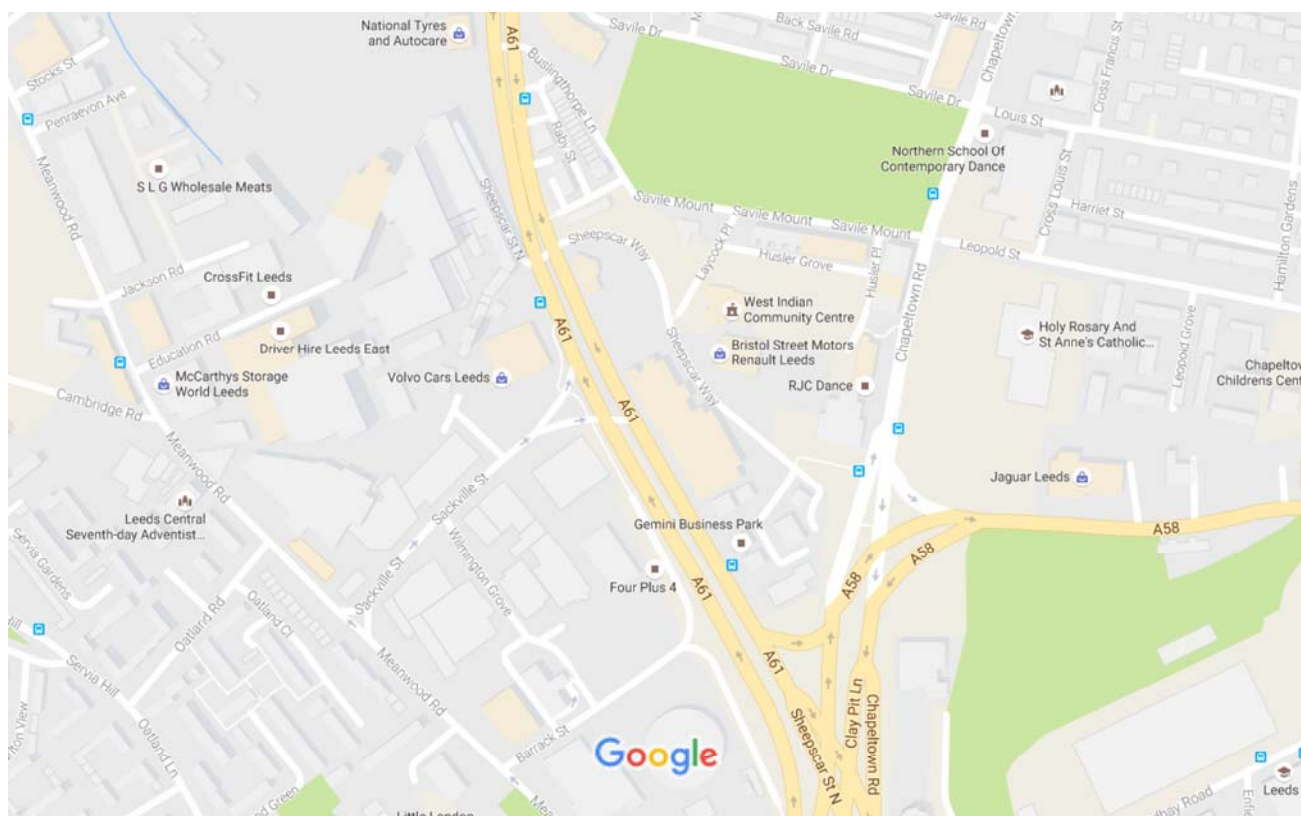
Recommendations

22. To note the wider strategic context of the Transport Conversation which will extend beyond a first phase conversation into the Spring/ Summer of next year, informing a wider transport strategy for the City and your area over the next 20 years
23. To note the Department of Transport £173.5 million offer for public transport improvements, in the context of a currently planned report to Executive Board on the 19th October and the planned submission of strategic investment case to the Department of Transport.
24. To provide feedback and advise on your key priorities for transport investment in the city and the local community.

Background information

Transport Conversation questionnaire www.leeds.gov.uk/TransportConversationSurvey

Our Transport 21st Century, Leeds Transport Strategy Executive Board Report.



Map data ©2016 Google 50 m

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